

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	4			
Program Progress:							
% of Funds Committed	92.76 %	92.95 %	3	92.07 %	57	54	
% of Funds Disbursed	91.68 %	85.31 %	2	84.14 %	89	85	
Leveraging Ratio for Rental Activities	14.57	9.06	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	96.20 %	1	81.45 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	76.12 %	71.82 %	2	69.74 %	55	53	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	97.21 %	92.74 %	1	80.97 %	92	89	
% of 0-30% AMI Renters to All Renters***	69.35 %	54.24 %	1	45.50 %	89	86	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.38 %	99.12 %	3	95.55 %	51	52	
Overall Ranking:			In State:	1 / 4	Nationally:	96 95	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,980	\$24,020		\$26,831	323 Units	13.20 %	
Homebuyer Unit	\$25,933	\$12,986		\$15,029	729 Units	29.90 %	
Homeowner-Rehab Unit	\$17,673	\$16,179		\$20,806	36 Units	1.50 %	
TBRA Unit	\$462	\$2,985		\$3,228	1,350 Units	55.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Salt Lake City UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$54,673	\$84,584	\$28,133
State:*	\$71,550	\$107,574	\$24,830
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.81

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	77.6	62.3	69.4	68.0	Single/Non-Elderly:	41.7	21.8	22.2	61.8
Black/African American:	6.5	6.7	5.6	5.0	Elderly:	53.6	1.4	8.3	1.4
Asian:	0.3	1.0	0.0	4.5	Related/Single Parent:	2.8	24.6	13.9	25.7
American Indian/Alaska Native:	1.9	1.2	2.8	1.6	Related/Two Parent:	1.6	42.1	55.6	5.9
Native Hawaiian/Pacific Islander:	0.3	1.8	0.0	0.0	Other:	0.3	6.2	0.0	5.2
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.2					
Black/African American and White:	0.0	0.0	0.0	0.2					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.0	0.8	0.0	0.5					
Asian/Pacific Islander:	1.2	2.5	5.6	0.0					
ETHNICITY:									
Hispanic	12.1	19.5	16.7	20.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	81.6	21.5	25.0	63.4	Section 8:	0.9	0.0 [#]		
2 Persons:	12.5	22.8	13.9	17.0	HOME TBRA:	0.0			
3 Persons:	2.2	21.3	16.7	10.7	Other:	22.4			
4 Persons:	1.6	16.3	19.4	3.9	No Assistance:	76.6			
5 Persons:	2.2	8.8	16.7	2.5					
6 Persons:	0.0	3.7	2.8	0.7					
7 Persons:	0.0	1.2	2.8	1.4					
8 or more Persons:	0.0	0.4	2.8	0.5					
					# of Section 504 Compliant Units / Completed Units Since 2001				51

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Salt Lake City State: UT Group Rank: 96
 (Percentile)
 State Rank: 1 / 4 PJs Overall Rank: 95
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	76.12	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	97.21	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.38	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	1.43	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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